

DEPARTMENT OF EDUCATION
Summary of Discretionary Funds, Fiscal Years 2001-2007

(dollars in thousands)								Change from	
Program	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007 Request	FY 2001 - FY 2007 Request. Amount	Percent
Elementary/Secondary Education (K-12)									
<u>No Child Left Behind (NCLB)</u>									
Title I Grants to Local Educational Agencies	8,762,721	10,350,000	11,688,664	12,342,309	12,739,571	12,713,125	12,713,125	3,950,404	45.1%
School Improvement Grants	0	0	0	0	0	0	200,000	200,000	---
Reading First State Grants	286,000	900,000	993,500	1,023,923	1,041,600	1,029,234	1,029,234	743,234	259.9%
Math Now for Elementary School Students	0	0	0	0	0	0	125,000	125,000	---
Math Now for Middle School Students	0	0	0	0	0	0	125,000	125,000	---
High School Reform	0	0	0	0	0	0	1,475,000	1,475,000	---
America's Opportunity Scholarships for Kids	0	0	0	0	0	0	100,000	100,000	---
Impact Aid	993,302	1,143,500	1,188,226	1,229,527	1,243,862	1,228,453	1,228,453	235,151	23.7%
Improving Teacher Quality State Grants	0	2,850,000	2,930,825	2,930,126	2,916,605	2,887,439	2,887,439	2,887,439	---
Education Technology State Grants	450,000	700,500	695,947	691,841	496,000	272,250	0	-450,000	-100.0%
21st Century Community Learning Centers	845,614	1,000,000	993,500	999,070	991,077	981,166	981,166	135,552	16.0%
State Assessments	0	387,000	384,484	390,000	411,680	407,563	407,563	407,563	---
Advanced Placement	0 ¹	22,000	23,347	23,534	29,760	32,175	122,175	122,175	---
Safe and Drug-Free Schools and Communities	644,250	696,750	666,353	674,203	671,961	568,835	215,992	-428,258	-66.5%
English Language Acquisition	446,000	664,269	683,747	681,215	675,765	669,007	669,007	223,007	50.0%
Other NCLB	4,954,577	3,298,657	3,376,639	3,323,529	3,132,373	2,543,929	2,120,119	-2,834,458	-57.2%
Subtotal, NCLB	17,382,464	22,012,676	23,625,232	24,309,277	24,350,254	23,333,176	24,399,273	7,016,809	40.4%
<u>Special Education (IDEA)</u>									
Grants to States (Part B)	6,339,685	7,528,533	8,874,398	10,068,106	10,589,746	10,582,961	10,682,961	4,343,276	68.5%
Other IDEA	1,022,910	1,065,891	1,082,309	1,092,601	1,083,860	1,070,052	1,014,541	-8,369	-0.8%
Subtotal, IDEA	7,362,595	8,594,424	9,956,707	11,160,707	11,673,606	11,653,013	11,697,502	4,334,907	58.9%
Subtotal, NCLB and IDEA	24,745,059	30,607,100	33,581,939	35,469,984	36,023,860	34,986,189	36,096,775	11,351,716	45.9%
Other K-12	2,571,834	1,471,334	1,531,314	1,472,494	1,506,397	3,112,651	179,365	-2,392,469	-93.0%
Subtotal, Elementary/Secondary Education	27,316,893	32,078,434	35,113,253	36,942,478	37,530,257	38,098,840	36,276,140	8,959,247	32.8%
Postsecondary Education									
Federal Pell Grants	8,756,000	11,314,000	11,364,646	12,006,738	12,364,997	13,045,230	12,738,770	3,982,770	45.5%
Other Student Financial Aid	1,918,000	1,971,500	1,998,426	2,000,558	1,900,752	1,881,745	1,751,287	-166,713	-8.7%
Other Postsecondary Education	2,295,560	2,439,336	2,498,791	2,499,957	2,530,921	2,632,352	860,427	-1,435,133	-62.5%
Subtotal, Postsecondary Education	12,969,560	15,724,836	15,861,863	16,507,253	16,796,670	17,559,327	15,350,484	2,380,924	18.4%
Other Programs and Activities	1,944,368	2,132,329	2,138,593	2,211,942	2,250,001	2,194,988	2,783,647	839,279	43.2%
TOTAL, ED Discretionary Funds	42,230,821	49,935,599	53,113,709	55,661,673	56,576,928	57,853,155 ²	54,410,271	12,179,450	28.8%

¹ In 2001, Advanced Placement was authorized by the Higher Education Amendments of 1998. Funds are included in Other K-12.

² Includes \$1,900,391 thousand in emergency supplemental appropriations for hurricane education recovery (Pub. Laws 109-148 and 109-234).